회 계 별 예 산 규 모

2018년도 본예산 (단위:천원)

구 분	예 산 액	구성비	전년도예산액	구성비	비교증감	증감률
총 계	800,344,533	100.00%	693,610,774	100.00%	106,733,759	15.39%
일반회계	663,308,464	82.88%	593,219,656	85.53%	70,088,808	11.81%
특별회계	137,036,069	17.12%	100,391,118	14.47%	36,644,951	36.50%
공기업특별회계	72,904,201	9.11%	69,510,351	10.02%	3,393,850	4.88%
상수도사업특별회계	36,877,832	4.61%	38,752,080	5.59%	△1,874,248	△4.84%
하수도사업특별회계	36,026,369	4.50%	30,758,271	4.43%	5,268,098	17.13%
기타특별회계	64,131,868	8.01%	30,880,767	4.45%	33,251,101	107.68%
의료급여기금특별회계	894,570	0.11%	878,620	0.13%	15,950	1.82%
새마을소득사업운영특별회계	1,195,600	0.15%	1,146,800	0.17%	48,800	4.26%
농공지구조성및관리사업특별회계	300,293	0.04%	347,400	0.05%	△47,107	△13.56%
주차장특별회계	835,590	0.10%	868,000	0.13%	△32,410	△3.73%
여객자동차터미널사업특별회계	371,400	0.05%	358,400	0.05%	13,000	3.63%
당진화력발전소주변지역지원사업특별회계	41,550,494	5.19%	19,934,994	2.87%	21,615,500	108.43%
평택화력발전소주변지역지원사업특별회계	374,813	0.05%	358,360	0.05%	16,453	4.59%
GSEPS복합화력특별회계	9,607,942	1.20%	1,691,426	0.24%	7,916,516	468.04%
삽교호관광지조성사업특별회계	40,211	0.01%	33,500	0.00%	6,711	20.03%
난지도관광지조성사업특별회계	301,369	0.04%	397,463	0.06%	△96,094	△24.18%
대지보상특별회계	500,000	0.06%	400,000	0.06%	100,000	25.00%
당진시기반시설특별회계	1,991	0.00%	750,790	0.11%	△748,799	△99.73%
현대그린파워(주)제철화력발전소특별회계	5,759,595	0.72%	2,505,472	0.36%	3,254,123	129.88%
폐기물처리시설특별회계	2,398,000	0.30%	459,542	0.07%	1,938,458	421.82%